

# Local Area Agreement – Summary Report

Mid-year progress 2010/11

ESCOSC



### Key

Ref.	National Indicator number of 'local' reference to enable ease of reference	
Indicator	Description of measure	
Unit	How the indicator is measured: normally either number, percentage of monetary	
Target	The latest target set	
Latest information	Contains the most up-to-date data available to measure the indicator	
Performance	<ul style="list-style-type: none"> <li>● <b>Green</b></li> </ul>	On target
	<ul style="list-style-type: none"> <li>● <b>Amber</b></li> </ul>	An area in need of improvement but on track to achieve target
	<ul style="list-style-type: none"> <li>● <b>Red</b></li> </ul>	Off-track and requires attention
	<ul style="list-style-type: none"> <li>● <b>Grey</b></li> </ul>	Not able to make a judgement of performance due to lack of information

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## Promoting Resource Efficiency & Enhancing the Environment

Ref.	Indicator	Unit	Target	Latest information	Performance
NI 195c	Levels of Graffiti	%	6	2	• green
<p>Comments: Levels of cleanliness are high and the target is being exceeded. A visual inspection on a selection of sample streets is undertaken during a regular survey to determine the levels of unsatisfactory cleanliness. This figure is the latest available and represents the period April to July 2010.</p>					

## 5 Promoting Sustainable Transport

Ref.	Indicator	Unit	Target	Latest information	Performance
NI 167	Managing congestion – the average time taken per mile to commute during the morning peak (8am – 10am)	No.	3:38 mins	3:27 mins.	• green
<p>Comments: This indicator measures average journey time per mile between 8am and 10am across major routes through the City. This is the result for 2008/09 and is the latest data available. It represents the average journey time per mile (minutes) during the morning peak traffic flows. Managing congestion has resulted in an improvement in travel times.</p>					

Ref.	Indicator	Unit	Target	Latest information	Performance
NI 175	The percentage of people in the city who have good access to GP surgeries by public transport, walking and cycling	%	93%	87%	• red
Comments:	<p>This indicator measures accessibility to doctors' (GP) surgeries based on the proportion of the population within a 10 minute journey time from a surgery. It is noted however that accessibility within the 15 minute journey time threshold has remained constant from 2008 to 2010 at a very high level of 97%.</p> <p>During the period of this LAA, the PCT has overseen the relocation of a number of smaller, more localised GP surgeries in the Preston and Carden areas to larger sites at 175 Preston Road and Carden Hill respectively. These changes in location, rather than transport provision, are considered to be the main reason for the current level of performance, as most journeys within 10 minutes could only reasonably be expected to be carried out on foot and by bike using existing roads and pavements and no additional routes have been built. In addition, there are now higher frequencies on some of the core bus routes in the city. The result shown is the 2009/10 result and is the latest available.</p>				

## 6 Reducing Crime & Improving Safety

Ref.	Indicator	Unit	Target	Latest information	Performance
NI 17	The percentage of people in Brighton & Hove who think anti-social behaviour is a problem	%	32.5		• grey
Comments:	<p>This information was to be collected through the Place Survey in 2010 but this has been cancelled so no further data will be available. The data shown is taken from the 2008 Place Survey and is the latest data available.</p> <p>Available data on actual anti-social behaviour for the first half of the reporting year shows some improvement. There were 8,512 police recorded incidents of social disorder, of which 1,752 were related to youths. Compared</p>				

Ref.	Indicator	Unit	Target	Latest information	Performance
	with the first half of 2009/10, youth social disorder is down by about 4%, and adult social disorder has decreased by 0.5%. Social disorder incidents have declined since the summer peak, as also experienced in previous years.				
NI 30	The number of crimes committed by key offenders known to the police (Priority Prolific Offenders)	No.	254	169	• <b>amber</b>
Comments:	<p>Nationally it is estimated that 50% of crime is committed by 10% of offenders; the most prolific 0.5% commit 10% of crimes. Reducing both the number of repeat juvenile and adult offenders and their rate and seriousness of offending will have significant benefit to communities in the city.</p> <p>The result and target shown reflect the latest official data for this indicator which is the 2009/10 result. This information is based on the 2009 Cohort and performance was very strong against target.</p> <p>We are awaiting confirmation from the Home Office of the LAA target and baseline figure for the 2010 cohort. From our local count, there have been 93 convictions to date from this cohort with a potential maximum of 143 offences for the first six months.</p> <p>Without knowing the baseline number it is difficult to judge performance, but with the number of offences in the first 6 months being higher than for last year, while the cohort is smaller than previous years, this suggests that the next six months may be challenging.</p>				
NI 32	Repeat incidents of domestic violence	%	28	25.5	• <b>green</b>
Comments:	<p>Work to prevent domestic violence locally has been recognised as very good in comparison to other areas. Over 100 high risk victims of domestic violence and their children were helped during 2008/09. The Brighton and Hove Multi Agency Risk Assessment Conferences (MARACs) started in October 2007 as part of a national roll out of the scheme by the Home Office. It meets monthly and looks at approximately 10 very high-risk cases per meeting. In addition to this work there is ground breaking Break4Change programme for young people who are being abusive or violent to their parents or family in initial evaluation shows significant changes in young people’s behaviour and improved outcomes for parents and carers. MARAC has also contributed to reduce the risk of serious harm or homicide for victims of domestic abuse and has enabled a more co-ordinated response across all agencies to increase the safety, health and well-being of all victims – adults and children.</p> <p>This result is for the period April to October 2010.</p>				

Ref.	Indicator	Unit	Target	Latest information	Performance
NI 38	Criminal offences which are related to Class A drug use	No.	0.95 reduction of 5%	0.65	• green
Comments:	<p>Partnership working has resulted in significant improvements in this target. This is the 2009/10 result which is the latest available. The figure represents the ratio of actual against predicted reoffending by Class A drug users (if the number of actual offences was the same as the number of predicted offences this would equal a ratio of 1). This performance is 32% better than the annual target of 0.95. Three prolific and other priority offenders have been identified whose offending is above the predicted level, who are most at risk of reconviction, and who will be targeted intensively. Good progress has been made with Drug Rehabilitation Requirements: the number of commencements for Apr-Aug was 39% ahead of target schedule and, for successful completions, 7% below.</p>				
NI 40	The number of Class A drug users who are in effective treatment	No.	985	1018	• green
Comments:	<p>The number of drug users in effective treatment is defined as those Class A drug users [opiates and/or crack cocaine] who are in treatment for twelve weeks or more, or who are subject to a planned discharge within twelve weeks. The data shown is the latest available and is for the period April 2010 to end of May 2010, and shows we are performing better than target.</p>				
NI 47	The number of people killed or seriously injured in road traffic accidents	No.	123	150	• red
Comments:	<p>This is the result for the calendar year 2009 and is the latest information available. Although this is below target it is worth noting that the total number of deaths has reduced. Two people died in 2009 compared with five in 2008. The overall number of people injured fell from 1207 in 2008 to 1105 in 2009 (8.4% reduction).                      Reductions against DfT 1994-98 Baseline:                      KSI = 12.28%                      Child KSI = 36.36%                      We are now in a position to make better use of the data to identify patterns &amp; trends and are targeting resources accordingly via education, training and publicity, plus engineering.                      In partnership with the SSRP (Sussex Safer Roads Partnership) we deliver an ongoing programme of road safety</p>				

Ref.	Indicator	Unit	Target	Latest information	Performance
	<p>initiatives and campaigns which include THINK campaigns, Share the road, and Brighten up Brighton. We are on course to deliver against child road safety training targets, which includes child cycling and child pedestrian training in schools</p> <p>We have completed a review of speed limits on A &amp; B Class roads and the next phase of review which will include all City roads is just beginning with revised methodology resulting from the Scrutiny report into 20mph speed limits/zones.</p> <p>We are on course to deliver individual casualty reduction schemes at 26 sites and to review current validity of the existing site list and priority order. Work at 13 of the sites is completed, 10 are currently in the planning or build stage.</p>				
NI 111	<p>The number of first time entrants to the Youth Justice System (children aged 10 – 17)</p> <p>Comments: This indicator shows the number of young people (aged 10-17) who receive their first substantive outcome from the youth justice system. A substantive outcome is a reprimand, a final warning, or a court disposal for those who go directly to court.</p>	No.	122.5	109	• green
L 6	<p>The number of assaults leading to less serious injury</p> <p>Comments: The result and target is the number of these incidents per 1000 people in Brighton and Hove. The actual number of offences committed so far this year is 955 against a target of 971. This target aims for a five percent reduction on last year's offences and this is being achieved.</p> <p>Since April we have not experienced typical month-on-month trends, e.g. some have been the lowest in five years, some the highest in three. Although we continue to see a reduction in assaults with injury, further performance analysis reveals that the ABH element is rising slightly. This is not within the city centre hence not directly attributable to the night time economy, but it does relate to public areas rather than private. There is some anecdotal evidence of increased recording as a result of the new investigative structure (Response Investigation Team) but this requires further examination.</p>	No.	3.79	3.73	• green

Ref.	Indicator	Unit	Target	Latest information	Performance
L 7a	<p>The number of arson incidents which lead to major fires</p> <p>The figures shown are incidents per 1000 population. A primary fire is a major fire involving property, casualties or 5 or more appliances. There have been 106 deliberate primary fires in total in Brighton and Hove over the first half of the year, against an annual target of 183.</p> <p>Comments: Although the current performance is slightly worse than target the levels of fire service recorded serious and less serious arson in the first half of 2010/11 are both showing good reductions compared with last year (down 24% and 15% respectively). Following the relatively high levels seen between April and July 2010, numbers in both categories of arson have dropped sharply for the months of August and September. Trends for previous years have seen a decline in incidents during the last 6 months of the year and it is expected that the target will be met.</p>	No.	0.36	0.41	• <b>amber</b>
L 7b	<p>The number of arson incidents which lead to less serious fires</p> <p>The figures shown are incidents per 1000 population. A less serious secondary fire is a major fire involving property, casualties or 4 or fewer appliances. There have been 166 deliberate secondary fires in total in Brighton and Hove over the first half of the year, against an annual target of 288.</p> <p>Comments: Although the current performance is slightly worse than target the levels of fire service recorded serious and less serious arson in the first half of 2010/11 are both showing good reductions compared with last year (down 24% and 15% respectively). Following the relatively high levels seen between April and July 2010, numbers in both categories of arson have dropped sharply for the months of August and September. Trends for previous years have seen a decline in incidents during the last 6 months of the year and it is expected that the target will be met.</p>	No.	0.56	0.65	• <b>amber</b>

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